

Grant Applications for Salisbury on 15/03/2018

ID	Grant Type	Project Title	Applicant	Amount Required
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ID	Grant Type	Project Title	Applicant	Amount Required
544	Youth	Trampoline Enrichment and Safety Mats	Sarum Academy	£948.00

**Submitted:** 15/01/2018 12:28:13

**ID:** 544

**Current Status:** Application Appraisal

**1. Which type of grant are you applying for?**

Youth

**2. Amount of funding required?**

£948

**3. Are you applying on behalf of a Parish Council?**

no

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Trampoline Enrichment and Safety Mats

**6. Project summary:**

Sarum Academy would like to introduce a Trampoline Enrichment for our pupils aged 11-18. This would take place after school and during extended learning days.

**7. Which Area Board are you applying to?**

Salisbury

**Electoral Division**

Salisbury Bemerton

**8. What is the Post Code of where the project is taking place?**

SP2 9HS

**9. Please tell us which theme(s) your project supports:**

Youth work/development

Sport/Leisure

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

08/2017

**Total Income:**

£2667447.00

**Total Expenditure:**

£2852738.00

**Surplus/Deficit for the year:**

£185291.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

Sarum is unable to fund or contribute from our reserves as this is currently not on our curriculum and therefore has not been budgeted for.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost	£948.00		
Total required from Area Board	£948.00		
Expenditure (Itemised £ expenditure)	Income (Itemised income)	Tick if income confirmed	£
Training Course	200.00		
Training Course	200.00		
Training Course	200.00		
Materials	348.00		
Total	<b>£948</b>		<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Salisbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

At Sarum Academy we currently have no qualified Trampoline instructors. This means that our 408 registered pupils are unable to access this sport during Physical Education lessons after school enrichments and extended learning days. It is our aim at Sarum to bring this sport to our pupils to enable them to try something different and to improve fitness over all. There are currently few Trampolining Clubs in Salisbury and those are paid clubs. Due to the diversity of our pupils many of these are unable to access this sport despite having a desire to. Having surveyed our pupils we had an overwhelming response to those who would like to take part in this sport. Fitness is important not only for Physical Health but for mental Health especially in young adults who struggle with peer pressure and emotions. Trampolining is a sport that all pupils can enjoy no matter shape or size this is a sport for everyone and the health benefits are massive. Trampolining for just 15 mins is equivalent to running for 30 minutes. Other Health benefits include Stimulates your metabolism. Increases oxygen capacity. Improves your sense of balance. Increases oxygen circulation to tissues. Improves the circulation of the lymph through the lymph glands Strengthens the heart Cardiovascular health. Increases energy and sense of vitality. Firms and tones the muscles. It is our aim with this project to train three members of staff to become qualified instructors Sarum Academy would then be able to provide a free after school enrichment which would be open to pupils. Initially pupils could sign up for a 6 week course and this would be on a rotational basis per term. The course could be provided to a maximum of 60 pupils per term 360 pupils per school year. We would also be able to make it part of our extended learning days. Sarum Academy have been lucky in finding that we are able to use the Trampolines that belong to a Gymnastics club that is held in Sarum on Saturday so we do not have an outlay of cost to purchase our own Trampolines however there is an initial fee for this arrangement. We do however need 6 new gym mats at a cost of 58 each a total of 348 to provide safety around the trampolines. We are currently having a trial 6 week course with 12 of our pupils but this is paid sessions as Sarum Academy are using an outside instructor for this to happen. This started in January 2018.

**14. How will you monitor this?**

Pupils who do not normally access extra-curricular activities are engaged and take part. This could also have secondary benefits of increased attendance and improved academic outcomes.

554	Youth	Salisbury Live 2018	Salisbury Live	£2000.00
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**1. Which type of grant are you applying for?**

Youth

**2. Amount of funding required?**

£2000

**3. Are you applying on behalf of a Parish Council?**

no

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Salisbury Live 2018

**6. Project summary:**

Salisbury Live is the annual music festival that takes place every year running concurrent with the Salisbury International Arts festival. This year the Arts Festival is not going ahead so Salisbury Live is a stand alone event. Salisbury Live will take place over every weekend of May first and last WE are bank Holidays. Live music will be programmed into city pubs clubs and venues including two open air city centre events and a youth music festival. All events are free entry

**7. Which Area Board are you applying to?**

Salisbury

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SP1

**9. Please tell us which theme(s) your project supports:**

Informal education

Youth work/development

Arts/Culture

Community Project

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost		£14600.00		
Total required from Area Board		£2000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Production	4500.00	BID	yes	5000.00
Artist fees	4000.00	Hop Back Brewery	yes	3500.00
coordinators fee	2500.00	Venues		2150.00
Marketing	2300.00	Smaall Business sponsors		1450.00
Admin staff	1000.00	Fund raising		500.00
Hospitality	300.00			
Total	<b>£14600</b>			<b>£12600</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Salisbury Live is an all inclusive music festival with free access to a series of events in various venues across the city. Catering for both young and old it also offers the chance to perform at open mic jam sessions as well as slots for established local artists at established venues. Young musicians will also have the opportunity to perform at the Live in the Square event and at the proposed youth music festival. Level 2 and 3 students from Wiltshire College will be involved in helping with the marketing and production aspects of the festival. Young musicians from Wiltshire College various schools Sound Emporium and RSCM will be performing at this years event. the three main open air events are family friendly as are some select venues. The events are free entry and all venues have disabled access. SCC BID and River Bourne Community Farm are collaborating with Salisbury Live in financing and the programming of events. The Salisbury Journal is the media sponsor for this years Salisbury Live.

**14. How will you monitor this?**

As part of the events evaluation process a feedback questionnaire will be emailed to all participating venues and organisations. Footfall at all events will be monitored over each

weekend. Past records also are a good indicator of the popularity of this and similar events plus the eagerness of new venues and organisations to participate in this years event.

2631	Youth	Sarum Sports Partnership	Wiltshire Council	£5000.00
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**1. Which type of grant are you applying for?**

Youth

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Sarum Sports Partnership

**6. Project summary:**

This is the first step towards the provision and installation of a much needed full size third generation artificial grass pitch 3GATP in the Salisbury Community Area. A number of potential sites in the Salisbury Community Area have been investigated by Wiltshire FA with the Sarum Academy site being the only viable option. This contribution will provide funding for the initial feasibility study at Sarum Academy to give overall project costs required by the Football Foundation FF and will be classed as part of the overall match contribution required by the Football Foundation. It is anticipated that the Football Foundation will contribute around 70 percent of the total cost providing the actual Football Foundation Grant Application fully meets the requirements of the Football Foundation which includes a Community Access Agreement. The match funding approx 30 percent of total cost will be gathered from a collection of other interested local groups organisations businesses councils sports clubs and local and national grant funders it is not expected that one group or organisation will fund all of the match funding. Sarum Sports Partnership is presently an informal partnership comprising of Sarum Academy Wiltshire Council and Wiltshire Football Association which is also seeking the support of Salisbury City Council at a council meeting later in January.

**7. Which Area Board are you applying to?**

Salisbury

**Electoral Division**

Salisbury Bemerton

**8. What is the Post Code of where the project is taking place?**

SP2 9HS

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost		£600000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Prelims	60000.00	Football Foundation		420000.00
Foundationsdrainage	95000.00	Other Funders		175000.00
Carpet	145000.00			
Floodlighting	100000.00			
Fencing	55000.00			
Sports Equipment	36500.00			
Hard Standing Areas	20000.00			
Reinstatement Eqpt	20000.00			
Professional Fees Cont	68500.00			
<b>Total</b>	<b>£600000</b>			<b>£595000</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Salisbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The Wiltshire Playing Pitch Strategy WPPS was adopted by Wiltshire Council Feb 2017 this strategy clearly show that there is an under provision of 3GATPs in the south of the county specifically in the Salisbury Community Area. Wiltshire FA and their affiliated football clubs in the south of the county have put the lack of facilities as a clear reason for the reduction of junior youth football in the south of the county and have clearly identified the under provision as a reason why club teams play practice out of the area. From a pure football perspective the mere fact that local clubs would be able to book the facility for practice throughout the calendar would be a major benefit which would be reinforced during periods of inclement weather when grass pitches would could be unplayable. From a school and community perspective the access to a first class facility increases the opportunities for physical activity throughout the year and provides opportunities for further skill development. The need for a Community Use Agreement will ensure community access outside of school hours and will help ensure community usage and a sufficient income stream is available for ongoing maintenance and future carpet replacement. Bemerton Heath is facility deprived and this would assist in lessening this issue as well as helping to increase the schools community offer. The facility would be open for use by other sports groups and organisations other than football during the evening weekends and especially the school holiday periods.

**14. How will you monitor this?**

This project requires funds from the Football Foundation FF to achieve this a legally binding Community Use Agreement between Sarum Academy and the Football Foundation will need to be signed together with an agreed business plan. The monitoring of both of these documents will be carried out annually by the Football Foundation for the life of the grant normally 10 years.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

It is anticipated that this project will run for in excess of 10years which is the anticipated life of the carpet with the cost of the replacement carpet being found from income generated from the use of the facility over the previous 10years identified in the business plan for this purpose.

**16. Is there anything else you think we should know about the project?**

This application is for funding that will cover the initial feasibility study required by the Football Foundation they state that this study has to be carried out by their management consultants RLF and will be included as part of the match funding required by the Football Foundation therefore there will be only one quote. Bruce Burley bburley@st-edmunds.eu

Assistant Head at St Edmunds Governor at Sarum Academy Westwood Road Salisbury Wilts  
SP2 9HS

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